

회 계 별 예 산 규 모

2021년도 본예산

(단위:천원)

구 분	예 산 액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	522,000,000	100.00%	497,917,000	100.00%	24,083,000	4.84%
일반회계	437,600,000	83.83%	422,000,000	84.75%	15,600,000	3.70%
특별회계	38,500,000	7.38%	64,000,000	12.85%	△25,500,000	△39.84%
기타특별회계	38,500,000	7.38%	64,000,000	12.85%	△25,500,000	△39.84%
의료급여기금운영특별회계	834,000	0.16%	834,000	0.17%	0	0.00%
저소득주민생활안정자금특별회계	61,000	0.01%	344,000	0.07%	△283,000	△82.27%
수질개선사업특별회계	3,150,000	0.60%	5,835,000	1.17%	△2,685,000	△46.02%
발전소주변지역지원사업특별회계	40,000	0.01%	20,000	0.00%	20,000	100.00%
성주군일반산업단지조성사업특별회계	2,700,000	0.52%	28,468,000	5.72%	△25,768,000	△90.52%
장기미집행도시계획시설대지보상임시특별회계	60,000	0.01%	113,000	0.02%	△53,000	△46.90%
치수사업특별회계	334,000	0.06%	2,619,000	0.53%	△2,285,000	△87.25%
상수도사업특별회계	5,180,000	0.99%	5,999,000	1.20%	△819,000	△13.65%
하수도사업특별회계	26,141,000	5.01%	19,768,000	3.97%	6,373,000	32.24%
기금	45,900,000	8.79%	11,917,000	2.39%	33,983,000	285.16%
성주군인재육성기금	9,012,000	1.73%	8,280,805	1.66%	731,195	8.83%
성주군공무원주거안정기금	2,020,000	0.39%	1,000,000	0.20%	1,020,000	102.00%
성주군저소득주민자녀장학기금	208,000	0.04%	209,614	0.04%	△1,614	△0.77%
성주군노인복지기금	619,000	0.12%	621,041	0.12%	△2,041	△0.33%
성주군자활기금	696,000	0.13%	649,404	0.13%	46,596	7.18%
성주군식품진흥기금	189,000	0.04%	174,920	0.04%	14,080	8.05%
성주군옥외광고발전기금	48,000	0.01%	45,272	0.01%	2,728	6.03%
성주군재산관리기금	1,114,000	0.21%	935,944	0.19%	178,056	19.02%
성주군통합재정안정화기금	31,994,000	6.13%	0	0.00%	31,994,000	순증