회 계 별 예 산 규 모

2023년도 본예산 (단위:천원)

구 분	예 산 액	구성비	전년도예산액	구성비	비교증감	증감률
총 계	621,000,000	100.00%	553,000,000	100.00%	68,000,000	12.30%
일반회계	546,000,000	87.92%	491,300,000	88.84%	54,700,000	11.13%
특별회계	30,700,000	4.94%	27,100,000	4.90%	3,600,000	13.28%
기타특별회계	30,700,000	4.94%	27,100,000	4.90%	3,600,000	13.28%
의료급여기금운영특별회계	812,000	0.13%	823,000	0.15%	△11,000	△1.34%
저소득주민생활안정자금특별회계	124,000	0.02%	124,000	0.02%	0	0.00%
수질개선사업특별회계	5,240,000	0.84%	3,778,000	0.68%	1,462,000	38.70%
발전소주변지역지원사업특별회계	40,000	0.01%	40,000	0.01%	0	0.00%
성주군일반산업단지조성사업특별회계	1,851,000	0.30%	2,109,000	0.38%	△258,000	△12.23%
장기미집행도시계획시설대지보상임시특별회계	60,000	0.01%	60,000	0.01%	0	0.00%
치수사업특별회계	336,000	0.05%	336,000	0.06%	0	0.00%
상수도사업특별회계	5,082,000	0.82%	4,630,000	0.84%	452,000	9.76%
하수도사업특별회계	17,155,000	2.76%	15,200,000	2.75%	1,955,000	12.86%
기금	44,300,000	7.13%	34,600,000	6.26%	9,700,000	28.03%
성주군인재육성기금	7,857,084	1.27%	8,520,000	1.54%	△662,916	△7.78%
성주군공무원주거안정기금	2,520,000	0.41%	2,720,000	0.49%	△200,000	△7.35%
성주군저소득주민자녀장학기금	210,000	0.03%	210,000	0.04%	0	0.00%
성주군노인복지기금	616,700	0.10%	620,000	0.11%	△3,300	△0.53%
성주군자활기금	716,457	0.12%	770,000	0.14%	△53,543	△6.95%
성주군식품진흥기금	184,000	0.03%	190,000	0.03%	△6,000	△3.16%
성주군옥외광고발전기금	54,909	0.01%	120,000	0.02%	△65,091	△54.24%
성주군재난관리기금	1,420,850	0.23%	1,160,000	0.21%	260,850	22.49%
성주군통합재정안정화기금	30,519,000	4.91%	20,290,000	3.67%	10,229,000	50.41%
성주군고향사랑기금	201,000	0.03%	0	0.00%	201,000	순증