회 계 별 예 산 규 모

2023년도 추경 1 회 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
총 계	664,007,000	100.00%	621,000,000	100.00%	43,007,000	6.93%
일반회계	586,900,000	88.39%	546,000,000	87.92%	40,900,000	7.49%
특별회계	32,800,000	4.94%	30,700,000	4.94%	2,100,000	6.84%
기타특별회계	32,800,000	4.94%	30,700,000	4.94%	2,100,000	6.84%
의료급여기금운영특별회계	877,000	0.13%	812,000	0.13%	65,000	8.00%
저소득주민생활안정자금특별회계	124,000	0.02%	124,000	0.02%	0	0.00%
수질개선사업특별회계	5,240,000	0.79%	5,240,000	0.84%	0	0.00%
발전소주변지역지원사업특별회계	40,000	0.01%	40,000	0.01%	0	0.00%
성주군일반산업단지조성사업특별회계	1,851,000	0.28%	1,851,000	0.30%	0	0.00%
장기미집행도시계획시설대지보상임시특별회계	60,000	0.01%	60,000	0.01%	0	0.00%
치수사업특별회계	340,000	0.05%	336,000	0.05%	4,000	1.19%
상수도사업특별회계	5,403,000	0.81%	5,082,000	0.82%	321,000	6.32%
하수도사업특별회계	18,865,000	2.84%	17,155,000	2.76%	1,710,000	9.97%
기금	44,307,000	6.67%	44,300,000	7.13%	7,000	0.02%
성주군인재육성기금	7,857,084	1.18%	7,857,084	1.27%	0	0.00%
성주군공무원주거안정기금	2,520,000	0.38%	2,520,000	0.41%	0	0.00%
성주군저소득주민자녀장학기금	210,000	0.03%	210,000	0.03%	0	0.00%
성주군노인복지기금	616,700	0.09%	616,700	0.10%	0	0.00%
성주군자활기금	716,457	0.11%	716,457	0.12%	0	0.00%
성주군식품진흥기금	184,000	0.03%	184,000	0.03%	0	0.00%
성주군옥외광고발전기금	61,909	0.01%	54,909	0.01%	7,000	12.75%
성주군재난관리기금	1,420,850	0.21%	1,420,850	0.23%	0	0.00%
성주군통합재정안정화기금	30,519,000	4.60%	30,519,000	4.91%	0	0.00%
성주군고향사랑기금	201,000	0.03%	201,000	0.03%	0	0.00%