세 입 총 괄 표

2023년도 추경 1 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	619,700,000	100.00%	576,700,000	100.00%	43,000,000	7.46%
100 지방세수입	46,704,430	7.54%	46,704,430	8.10%	0	0.00%
110 지방세	46,704,430	7.54%	46,704,430	8.10%	0	0.00%
111 보통세	46,154,430	7.45%	46,154,430	8.00%	0	0.00%
113 지난년도수입	550,000	0.09%	550,000	0.10%	0	0.00%
200 세외수입	21,959,988	3.54%	21,474,081	3.72%	485,907	2.26%
210 경상적세외수입	9,534,259	1.54%	9,548,352	1.66%	△14,093	△0.15%
211 재산임대수입	139,000	0.02%	139,000	0.02%	0	0.00%
212 사용료수입	5,734,225	0.93%	5,757,678	1.00%	△23,453	△0.41%
213 수수료수입	1,812,324	0.29%	1,812,324	0.31%	0	0.00%
214 사업수입	359,710	0.06%	350,350	0.06%	9,360	2.67%
215 징수교부금수입	689,000	0.11%	689,000	0.12%	0	0.00%
216 이자수입	800,000	0.13%	800,000	0.14%	0	0.00%
220 임시적세외수입	11,966,649	1.93%	11,466,649	1.99%	500,000	4.36%
221 재산매각수입	2,842	0.00%	2,842	0.00%	0	0.00%
222 자치단체간부담금	311,888	0.05%	311,888	0.05%	0	0.00%
223 보조금반환수입	600,000	0.10%	600,000	0.10%	0	0.00%
224 기타수입	10,550,000	1.70%	10,050,000	1.74%	500,000	4.98%
225 지난년도수입	501,919	0.08%	501,919	0.09%	0	0.00%
230 지방행정제재·부과금	459,080	0.07%	459,080	0.08%	0	0.00%
231 과징금	100,000	0.02%	100,000	0.02%	0	0.00%
232 이행강제금	40,000	0.01%	40,000	0.01%	0	0.00%
233 변상금	10,214	0.00%	10,214	0.00%	0	0.00%
234 과태료	222,100	0.04%	222,100	0.04%	0	0.00%
236 부담금	86,766	0.01%	86,766	0.02%	0	0.00%
300 지방교부세	282,785,000	45.63%	252,900,000	43.85%	29,885,000	11.82%
310 지방교부세	275,585,000	44.47%	245,700,000	42.60%	29,885,000	12.16%
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320 지방소멸대응기금	7,200,000	1.16%	7,200,000	1.25%	0	0.00%
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400 조정교부금등	10,000,000	1.61%	10,000,000	1.73%	0	0.00%
410 자치구조정교부금등	10,000,000	1.61%	10,000,000	1.73%	0	0.00%

(단위:천원)

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411 자치구조정교부금등	10,000,000	1.61%	10,000,000	1.73%	0	0.00%
500 보조금	200,060,107	32.28%	197,701,862	34.28%	2,358,245	1.19%
510 국고보조금등	145,849,774	23.54%	145,280,965	25.19%	568,809	0.39%
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520 시·도비보조금등	54,210,333	8.75%	52,420,897	9.09%	1,789,436	3.41%
521 시·도비보조금등	54,210,333	8.75%	52,420,897	9.09%	1,789,436	3.41%
700 보전수입등및내부거래	58,190,475	9.39%	47,919,627	8.31%	10,270,848	21.43%
710 보전수입등	45,854,300	7.40%	37,586,464	6.52%	8,267,836	22.00%
711 잉여금	44,164,220	7.13%	37,583,464	6.52%	6,580,756	17.51%
712 전년도이월금	1,342,690	0.22%	0	0.00%	1,342,690	순증
713 융자금원금수입	3,000	0.00%	3,000	0.00%	0	0.00%
715 보조금등반환금	344,390	0.06%	0	0.00%	344,390	순증
720 내부거래	12,336,175	1.99%	10,333,163	1.79%	2,003,012	19.38%
721 전입금	12,336,175	1.99%	10,333,163	1.79%	2,003,012	19.38%